

2004 STEWARDSHIP CAMPAIGN RESULTS

Operating Fund Pledges

2003 **74 for \$124,812**
2004 **58 for \$116,670**

Of the 58 Operating Fund Pledges for 2004

27 Increased
4 Decreased
15 Remained the same
12 New pledges
10 Pledges lost (transfers/moves)

Building Fund Pledges

2003 **57 for \$51,888**
2004 **47 for \$38,312**

Of the 47 Building Fund Pledges for 2004

18 Increased
3 Decreased
16 Remained the same
10 New Pledges
8 Pledges lost

Operating Fund Statistics

Percent of Goal Met (Goal = \$170K expected collection)	69%
Percent of Proposed Budget (\$185K) Pledged	63%
Dollar Amount of 2004 Pledges versus 2003 Pledges	93%
Percent of 2004 Pledges that Increased from 2003	47%
12 New Pledges Received for 2004	\$16,948
10 "Lost" Pledges from 2003	\$12,850

Building Fund Statistics

Percent of Goal Met	77%
(Goal = Budget = Mortgage Amount)	
Dollar Amount of 2004 Pledges versus 2003 Pledges	74%
Percent of 2004 Pledges that Increased from 2003	38%
10 New Pledges Received for 2004	\$ 4,912
8 "Lost" Pledges from 2003	\$ 6,498